



CVI² 2017 Report

Executive Summary

Agency name	- Community Vision International, Incorporated (CVI ²)
Date founded	- 2001 in Portland, Oregon, USA by three directors
Organization type	- Public-benefit, nonprofit, 501(c)(3), charitable/educational corporation
Mission	- Enabling visionaries to transform communities using available resources and transferable technologies, skills and tools.
Board of advisers	- Drs. George Patterson, Boone Sumantri, Enoch Wan
Current directors	- Dr. Galen Currah, Dr. Richard Reves, Rev. Brian Simmons
Agency style	- Low-profile, low-cost, facilitating and serving network
Associate contractors	- 90 by 31 December 2017
Entities served	- 16,869 persons directly; over 65,000 via public media; 379 organizations
Programs & projects	- 105 active
Materials issued	- 289
Cash income	- \$794,924
Gift-in-kind donations	- \$0
Other donations	- \$104,381 worth of facilities, materials, services *
Expenses	- \$783,408 on program services - \$0 on buildings, investments & salaries
Cost / person served	- \$47 average (direct service); \$9.71 average including via public media
Contributors	- 485 individuals & couples; 74 organizations
Contributions	- 3,663; range = \$1.00 - \$10,000; average = \$217.01
Contributor average	- \$1,422 for the year



Program Services

Expenses

Advancement of Education & Science

\$188,525 (24.06%)

Persons served: 2209. Organizations served: 79.
Agents contributing: 19. Kinds of materials issued: 101.

Conducting Public Discussion Groups, Forums, Panels, Lectures

\$155,546 (19.86%)

Persons served: 3040. Organizations served: 21.
Agents contributing: 14. Kinds of materials issued: 18.

Combating Community Deterioration & Juvenile Delinquency

\$113,081 (14.43%)

Persons served: 475. Organizations served: 31.
Agents contributing: 10. Kinds of materials issued: 29.

Relief of the Poor, the Distressed & the Underprivileged

\$105,642 (13.48%)

Persons served: 1225. Organizations served: 30.
Agents contributing: 26. Kinds of materials issued: 17.

Schools, Primary and Secondary and Colleges

\$85,130 (10.87%)

Persons served: 3466. Organizations served: 4.
Agents contributing: 7. Kinds of materials issued: 9.

Lessening of Neighborhood Tensions

\$56,441 (7.20%)

Persons served: 139. Organizations served: 4.
Agents contributing: 8. Kinds of materials issued: 9.

Advancement of Initiatives, Institutions & Networks

\$33,786 (4.31%)

Persons served: 5491. Organizations served: 118.
Agents contributing: 17. Kinds of materials issued: 47.

Program Service-facilitating Operations

\$29,335 (3.74%)

Persons served: 726. Organizations served: 82.
Agents contributing: 9. Kinds of materials issued: 17.

Lessening the Burdens of Government

\$5,763 (0.75%)

Persons served: 52. Organizations served: 6.
Agents contributing: 7. Kinds of materials issued: 8.

Elimination of Prejudice & Discrimination

\$4,617 (0.59%)

Persons served: 25. Organizations served: 0.
Agents contributing: 1. Kinds of materials issued: 0.

Youth Sports Organizations

\$2,886 (0.37%)

Persons served: 2. Organizations served: 2.
Agents contributing: 1. Kinds of materials issued: 0.

Course of Instruction by Correspondence

\$2,656 (0.34%)

Persons served: 19. Organizations served: 2.
Agents contributing: 2. Kinds of materials issued: 34.

Course of Instruction by Public Media (TV, Radio, YouTube, Facebook, Pubs, etc.)

\$0 (0.00%)

Persons served: over 65,000. Organizations served: unknown.
Agents contributing: 24. Kinds of materials issued: unknown.

GRAND TOTAL

\$783,408 (100.00%)



Program Services by World Region

Expenses

USA

\$341,660 (43.61%)

Offices: 25. Agents: 36.
Persons served: 9305. Organizations served: 275.

Sub-Saharan Africa

\$139,515 (17.81%)

Offices: 5. Agents: 8.
Persons served: 646. Organizations served: 30.

East Asia & the Pacific

\$125,531 (16.02%)

Offices: 3. Agents: 5.
Persons served: 2946. Organizations served: 24.

Middle-East & North Africa

\$108,288 (13.83%)

Offices: 1. Agents: 2.
Persons served: 346. Organizations served: 3.

South America

\$30,333 (3.87%)

Offices: 1. Agents: 2.
Persons served: 670. Organizations served: 7.

South Asia

\$27,245 (3.48%)

Offices: 2. Agents: 9.
Persons served: 2450. Organizations served: 28.

Europe

\$10,837 (1.38%)

Offices: 1. Agents: 3.
Persons served: 56. Organizations served: 10.

Russia & the Newly-Independent States

\$0 (0.00%)

Offices: 1. Agents: 1.
Persons served: 0. Organizations served: 0.

Central America & the Caribbean

\$0 (0.00%)

Offices: 0. Agents: 0.
Persons served: 0. Organizations served: 0.

North America (not USA)

\$0 (0.00%)

Offices: 0. Agents: 1.
Persons served: 450. Organizations served: 2.

GRAND TOTAL

\$783,408 (100.00%)

* Donated Services, Materials, Equipment, Facilities

By CVI2 director, Dr. Galen Currah* (1 hr/wk x \$47/hr* x 52 wks) \$2,444

Donated time = 1 hr/wk directing, advising and assisting

By CVI2 director, Dr. Richard Reves* (30 hrs/wk x \$47/hr* x 52 wks) \$73,320

Donated time = 20 hrs/wk directing, managing, advising, supporting, etc.

By CVI2 director, Rev. Brian Simmons* (5 hrs/week x \$47/hr* x 52 weeks) \$12,220

Donated hours/week = 5 hrs/wk directing and advising

Office Space & Transportation \$16,397

TOTAL \$104,381